

2011 Proposed Budget Reductions JFRD

Target Reduction
From Budget Office: \$4,837,000

No.	Item	Description	Annual Savings	Position	Number	Activity
1	ACLS training on-duty	Reduce overtime associated with ACLS training	\$ 100,000		0	FRFT011
2	Reduce staffing on 2 Engine Companies	Reduce minimum staffing from 4 to 3 employees on Engine 16 and Engine 54	\$ 366,030	(6)Suppression Firefighters	6	FRFO011FO
3	Chief Fire Prevention	Reduce staffing by the elimination of one District Chief Fire Prevention	\$ 109,000	(1) District Chief Fire Prevention	1	FRFP011AD
4	Cadet Program	Layoff all Cadets and replace with a scholarship program	\$ 337,000	Cadets	14	FRFO011FO
5	Rescue Lieutenant Training	Reduce staffing by the elimination of one Lieutenant in Training	\$ 117,000	(1)Rescue Lieutenant	1	FRFT011
6	Suppression Captain Training	Reduce staffing by the elimination of one Captain in Training	\$ 132,500	(1)Suppression Captain	1	FRFT011
7	Firefighter Recruiting	Reduce staffing by the elimination of one Firefighter in Recruiting and transfer the AMIO/Recruiting to a vacancy at the Fire Museum	\$ 152,148	(2)Suppression Firefighters	2	FRFT011 FRFP011AD
8	Engine 14	Remove Engine Company 14 at 4242 Hershel Street from service eff. 10/01/2010. Staffing would be reduced by 11 employees (1 Cpt. , 2 Lts., 3 Engineers, and 5 Firefighters) assigned to Engine 14. Relocate Rescue Unit 23 to Station 14 so as to avoid closing the Station.	\$ 946,996	(1)Suppression Captain (2)Suppression Lieutenants (3)Suppression Engineers (5)Suppression Firefighters	11	FRFO011FO
9	Engine 12	Remove Engine Company 12 at 3408 Atlantic Blvd. from service eff. 10/01/2010. Staffing would be reduced by 11 employees (1 Cpt. , 2 Lts., 3 Engineers, and 5 Firefighters) assigned to Engine 12. Relocate Rescue Unit 13 to Station 12 so as to avoid closing the Station.	\$ 946,996	(1)Suppression Captain (2)Suppression Lieutenants (3)Suppression Engineers (5)Suppression Firefighters	11	FRFO011FO
10	Engine 58	Remove Engine Company 58 at 251 Joeandy Rd. from service eff. 10/01/2010. Staffing would be reduced by 11 employees (1 Cpt. , 2 Lts., 3 Engineers, and 5 Firefighters) assigned to Engine 58. Rescue 58 would remain in service at Station #58.	\$ 946,996	(1)Suppression Captain (2)Suppression Lieutenants (3)Suppression Engineers (5)Suppression Firefighters	11	FRFO011FO
11	Engine 24	Remove Engine Company 24 at 9247 Lem Turner Rd. from service eff. 1/1/2011. Staffing would be reduced by 11 employees (1 Cpt. , 2 Lts., 3 Engineers, and 5 Firefighters) assigned to Engine 24. Rescue 24 would remain in service at Station #24.	\$ 710,247	(1)Suppression Captain (2)Suppression Lieutenants (3)Suppression Engineers (5)Suppression Firefighters	11	FRFO011FO
					55	F-T Uniformed Personnel
	TOTAL		\$ 4,864,913		14	P-T Cadets