



OFFICE OF THE DIRECTOR / FIRE CHIEF

October 11, 2011

Jacksonville Fire and Rescue Department Reductions for FY 2012 Budget

Delay implementation of Rescue 26	Delay implementation of the new Rescue Company 26 at 5710 Picketville Rd.
Delay implementation of Rescue 29	Delay implementation of the new Rescue Company 29 at 13739 McCormick Rd.
Delay implementation of Rescue 48	Delay implementation of the new Rescue Company 48 at 9687 Blount Island Dr.
Delay implementation of Rescue 56	Delay implementation of the new Rescue Company 56 at 13364 Aeronautical Cr.
Firefighters	Hold Vacant 27 Firefighter positions vacated due to DROP in FY 2012
Special Assistant to the Mayor	Downgrade Special Assistant to the Mayor to Engineer in Fire Suppression.
AMIO - Emergency Preparedness	Hold Vacant 1 AMIO-Emergency Preparedness
Cadet Program	Eliminate the JFRD Cadet Program temporary hours and funding
Downgrade position	Replace Fire Prevention Lieutenant position with a civilian upon the next vacancy in this classification
Downgrade position	Return a Fire Prevention Engineer to Fire Operations and replace with a civilian classification in the Fire Prevention Division.
JFRD Facilities Manager	Reduce staffing by the elimination of a Facilities Manager position in Administrative Services
Operating Expenses	Reduce operating expenses in Travel, Training, Dues, Repair & Maintenance accounts
Division Chief Administrative Services	Reduce staffing by the elimination of a Chief of Administrative Services position
Brush Truck Staffing	Reduce minimum staffing levels on 5 Brush Truck units for 4 non-peak months of the year
Fire Prevention Firefighter	Move a Firefighter from Fire Prevention back to Fire Operations to reduce overtime in the field
Training District Chief	Move a Training District Chief position to Rescue to reduce overtime and eliminate the need for an eligibility exam in this classification
Training Specialist	Eliminate the Training Specialist position at the Training Academy

FY 2011
Original Budget
163,801,008

FY 2012
Approved Budget
160,842,607

FY 2012
Budget Reduction
-2,958,401